

Office of the Independent Police Auditor

Barbara Attard, Independent Police Auditor

M I S S I O N

To provide independent civilian review of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

City Service Area

Public Safety

Core Services

Independent Police Oversight

Provide independent civilian review of the citizen complaint process to ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

Office of the Independent Police Auditor

Department Budget Summary

	2004-2005 Actual 1	2005-2006 Adopted 2	2006-2007 Forecast 3	2006-2007 Adopted 4	% Change (2 to 4)
Dollars by Core Service					
Independent Police Oversight	\$ 684,490	\$ 574,884	\$ 599,999	\$ 595,775	3.6%
Strategic Support	0	121,106	131,919	131,919	8.9%
Total	\$ 684,490	\$ 695,990	\$ 731,918	\$ 727,694	4.6%
Dollars by Category					
Personal Services					
Salaries/Benefits	\$ 599,611	\$ 658,707	\$ 694,560	\$ 694,560	5.4%
Overtime	3,701	1,419	1,494	494	(65.2%)
Subtotal	\$ 603,312	\$ 660,126	\$ 696,054	\$ 695,054	5.3%
Non-Personal/Equipment	\$ 81,178	\$ 35,864	\$ 35,864	\$ 32,640	(9.0%)
Total	\$ 684,490	\$ 695,990	\$ 731,918	\$ 727,694	4.6%
Dollars by Fund					
General Fund	\$ 684,490	\$ 695,990	\$ 731,918	\$ 727,694	4.6%
Total	\$ 684,490	\$ 695,990	\$ 731,918	\$ 727,694	4.6%
Authorized Positions	6.00	6.00	6.00	6.00	0.0%

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Budget Reconciliation

(2005-2006 Adopted to 2006-2007 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2005-2006):	6.00	695,990	695,990
Base Adjustments			
Technical Adjustments to Costs of Ongoing Activities			
• Salary/benefit changes		33,128	33,128
• Restore Professional Development Program Funding		2,800	2,800
Technical Adjustments Subtotal:	0.00	35,928	35,928
2006-2007 Forecast Base Budget:	6.00	731,918	731,918
Investment/Budget Proposals Approved			
Independent Police Oversight			
Public Safety CSA			
- Overtime and Non-Personal/Equipment Funding		(4,224)	(4,224)
Efficiencies		(4,224)	(4,224)
Independent Police Oversight Subtotal:	0.00	(4,224)	(4,224)
Total Investment/Budget Proposals Approved	0.00	(4,224)	(4,224)
2006-2007 Adopted Budget Total	6.00	727,694	727,694

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Departmental Position Detail

Position	2005-2006 Adopted	2006-2007 Adopted	Change
Deputy Director	1.00	1.00	-
Independent Police Auditor	1.00	1.00	-
Office Specialist II	1.00	1.00	-
Police Data Analyst II	3.00	3.00	-
Total Positions	6.00	6.00	-